



## Supplement for

EXECUTIVE - WEDNESDAY, 15TH NOVEMBER, 2023

Agenda No	Item
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10.	<u>Financial Performance Report 2023/24 Quarter Two (Pages 3 - 4)</u>
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Included is a recommendation from the Overview and Scrutiny Committee and the response of the Executive Member for Leisure and Major Projects.





## Executive response to a recommendation from Overview and Scrutiny Committee on the Financial Performance Report 2023/24 Quarter 2

Recommendation arising from the Overview and Scrutiny Committee meeting on 8 November 2023.

### Context

The Overview and Scrutiny Committee noted that budget provision of £1,000,000 has been made in the capital programme for Chipping Norton Roof Replacement but that only £80,000 was expected to be spent on repairing the roof (including related internal damage).

Recommendation	Agree (Y / N)	Comment	Responsible Executive Member	Lead Officer
1. That the Council draws up proposals for a full refurbishment of Chipping Norton Leisure Centre, utilising the underspent capital allocation for roof replacement, to improve the centre and address the issues caused by water damage over a number of years. This project should include, for example, replacing flooring and carpeting, repainting walls and replacing gym equipment.	Y, in principle	The Executive is supportive of this recommendation in principle and is keen to address the issues caused by the water damage. We would however want a more extensive capital refurbishment programme to be an informed piece of work. The recently commissioned Strategic Outcomes Planning Model will provide the evidence base for the most effective use of this capital allocation at Chipping Norton Leisure Centre.	Councillor Tim Sumner, Cabinet Member for Leisure and Major Projects	Andrew Turner, Business Manager for Assets and Council Priorities

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